



## **Table of Contents**

<b>Table of Contents .....</b>	<b>1</b>
Mission Statement.....	3
Vision Statement.....	3
A Description of the Coffeehouse.....	3
<b>I. Business Plan for July 1, 2004 – June 30, 2005: Becoming “Real”!.....</b>	<b>3</b>
Overview.....	3
Major Goals .....	3
Objectives .....	3
August and September 2004.....	3
October, November and December 2004.....	3
January, February and March 2005 .....	3
April, May and June 2005.....	3
Budget July 2004 – June 2005.....	3
Annual Budgets 2004-5, 2005-6, and 2006-7.....	3
<b>II. January 1, 2001 – June 30, 2002: The Initiative Begins .....</b>	<b>3</b>
Overview.....	3
Major Accomplishments.....	3
Participation .....	3
Youth Advisory Committee (YAC) Members:.....	3
Adult Board Members: .....	3

**August 2004 Annual Report and Business Plan**



Financial Summary .....	3
<b>III. July 1, 2002 – June 30, 2003: Location, Location, Location.....</b>	<b>3</b>
Overview.....	3
Major Accomplishments.....	3
Participation .....	3
Youth Advisory Committee (YAC) Members:.....	3
Adult Board Members: .....	3
Financial Summary .....	3
<b>IV. July 1, 2003 – June 30, 2004: A Light at the End of the Tunnel? .....</b>	<b>3</b>
Overview.....	3
Major Accomplishments.....	3
Participation .....	3
Youth Advisory Committee (YAC) Members:.....	3
Adult Board Members: .....	3
Financial Summary .....	3



## ***Mission Statement***

Enhance Bloomington community unity by providing a chemical-free, safe, and fun environment where all high school students feel welcome and valued.

## ***Vision Statement***

A youth operated coffeehouse, supported by the community, where all Bloomington high school students can safely congregate, socialize and be entertained.

## ***A Description of the Coffeehouse***

Central Grounds will be many things. It will be a central location accessible to all Bloomington high school students. It will be open for youth after schools, in the evening and on weekends. It will compliment the Galaxy Youth Center, filling the need for a place for kids older than 8<sup>th</sup> grade. During normal business hours, it will be open to the public. It will provide meeting space for school and community organizations, clubs and activities. It will be tobacco-, alcohol- and drug-free. It will be student operated. It will sell coffee, beverages and light snacks. It will offer opportunities for students to play music or do performing arts.



## **I. Business Plan for July 1, 2004 – June 30, 2005: Becoming “Real”!**

### ***Overview***

After three years of organizing, BYCI has finally reached the stage where we can become operational. During the 2004-5 school year, BYCI will have dedicated staff time for increasing the number of events organized by the YAC, increasing fund-raising activities, preparing for the hiring of a full-time Executive Director, and (hopefully) preparing to move into a permanent location.

### ***Major Goals***

- **Complete Merger with BUY.** Efforts to merge with Bloomington United for Youth (BUY) were commenced in early 2004 for several reasons, including: (1) more efficient use of board members' time, (2) better coordination with sponsors and supporters, (3) more efficient use of resources, and (4) facilitating BUY's efforts to become incorporated and tax exempt. It is the goal of BYCI to complete the merger by the end of 2004.
- **Co-Sponsor the Second Annual MiniMasters Golf Tournament.** The first tournament in 2003 raised over \$1,000 for BYCI; we'd like to significantly exceed this amount this year.
- **Designate 25% to 50% of the Promise Fellow's Time to Achieving BYCI Goals.** The ambitious goals we want to accomplish during this coming year require a substantial time commitment of paid staff. It is anticipated that this allocation of time will correspond to BYCI's funding this portion of the expense.
- **Host a Minimum of Six Student Performance Events.** Building on the success of the second Stomping Grounds, and to further the excitement and enthusiasm of Bloomington high school students, hold a minimum of six events featuring student performers. These events may be held at any number of possible locations, including either of the high schools, at churches, at the Armory, at Normandale Community College, or at a church location. It is anticipated that teams of high school students will be assigned to each project and, facilitated by the Promise Fellow and supported by the YAC, take responsibility for developing a theme, promoting the event, arranging performers and other aspects of success. Each event will comply with BYCI's standards, such as smoke-free, alcohol-free and drug-free. It is expected that some or all of these events will require subsidy from BYCI's funds; the exception may be the third Stomping Grounds concert which will be fund-raiser planned for spring 2005.

## August 2004 Annual Report and Business Plan



- **Prepare for Hiring an Executive Director in 2005.** BYCI is committed to hiring a full-time Executive Director when the Promise Fellow's employment term ends in the summer of 2005. This Executive Director will be responsible for expanding future student performance events, preparing the opening of a Central Grounds permanent location, recruiting and organizing student leadership, coordinating fund-raising activities, and otherwise assuring that BYCI continues to grow and thrive.
- **Fund Raising.** BYCI will set a major goal to raise enough funds to accomplish the following: (1) pay for all 2004-5 expenses associated with our share of the Promise Fellow's time, (2) position BYCI to hire a full-time Executive Director starting in the summer of 2005, and (3) build our cash balance to fund either the furnishing of our new space in Old Town Hall or the development of new space at an alternative location.

### ***Objectives***

In order to accomplish the above described goals, there are many steps that need to be taken. The following is a more detailed list of what needs to be done:

#### August and September 2004

- Recruit high school students to become involved with planning the Central Grounds events.
- Participate in MiniMasters Golf Tournament, probably by running the concessions stand.
- Complete arrangements for half-time Promise Fellow.
- Develop plan for acquiring portable sound and staging equipment.
- Initiate planning for two Central Grounds events. Identify different locations and different performance styles to appeal to diverse range of interests.
- Anticipate hearing results from earlier grants filed, and also decision of city of Bloomington in regards to Old Town Hall.

#### October, November and December 2004

- Acquire sound and staging equipment.
- Two successful Central Grounds events are held.
- Initiate planning for two more Central Grounds events.

**August 2004 Annual Report and Business Plan**



- Review and develop fund raising plans necessary to sustain coffeehouse activities.
- Participate in fund-raising activity.

**January, February and March 2005**

- Two successful Central Grounds events are held.
- Initiate planning for two more Central Grounds events.
- Initiate planning for “Stomping Grounds” fund-raising event.

**April, May and June 2005**

- Two successful Central Grounds events are held.
- Successful “Stomping Grounds” fund-raising event.
- Prepare revised business plan and budget for 2005-6.
- Elect Youth Advisory Committee officers and board members for 2005-6.
- Begin recruitment efforts for full-time BYCI Executive Director.

August 2004 Annual Report and Business Plan



**Budget July 2004 – June 2005**

	July 2004- Sept 2004	Oct 2004- Dec 2004	Jan 2005- Mar 2005	Apr 2005- June 2005	Total 2004-5
<b>Sources of Funds:</b>					
Foundations	\$ 20,000	\$ 20,000			\$ 40,000
Individual Contributions	\$ 500	\$ 500	\$ 250	\$ 250	\$ 1,500
Fund-Raising Events	\$ 1,500	\$ 500		\$ 1,000	\$ 3,000
In-Kind support					\$ -
<b>Total Sources of Funds</b>	<b>\$ 22,000</b>	<b>\$ 21,000</b>	<b>\$ 250</b>	<b>\$ 1,250</b>	<b>\$ 44,500</b>
<b>Expenses:</b>					
<b>Salaries and Wages:</b>					
Promise Fellow	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 6,000
Executive Director					\$ -
Other Staff					\$ -
<b>Sub-total</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 6,000</b>
Insurance, benefits and payroll taxes					\$ -
Consultants and Prof. Fees				\$ 1,000	\$ 1,000
<b>Equipment and Furnishings:</b>					
Sound board and Speakers	\$ 12,000				\$ 12,000
Other Stage Equipment	\$ 8,000				\$ 8,000
Furnishing for Old Town Hall					\$ -
<b>Sub-total</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000</b>
Supplies	\$ 200	\$ 400	\$ 400	\$ 400	\$ 1,400
Printing and Copying	\$ 100	\$ 100	\$ 100	\$ 100	\$ 400
Telephone and Fax					\$ -
Rent and Utilities		\$ 800	\$ 800	\$ 800	\$ 2,400
Miscellaneous and Contingencies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 400
<b>Total Expenses</b>	<b>\$ 21,900</b>	<b>\$ 2,900</b>	<b>\$ 2,900</b>	<b>\$ 3,900</b>	<b>\$ 31,600</b>
<b>Net Cash Flow</b>	<b>\$ 100</b>	<b>\$ 18,100</b>	<b>\$ (2,650)</b>	<b>\$ (2,650)</b>	<b>\$ 12,900</b>
Cash at Beginning of Period	\$ 25,000	\$ 25,100	\$ 43,200	\$ 40,550	\$ 25,000
<b>Cash at End of Period</b>	<b>\$ 25,100</b>	<b>\$ 43,200</b>	<b>\$ 40,550</b>	<b>\$ 37,900</b>	<b>\$ 37,900</b>

The above budget reflects the goals and objectives described in previous sections.

August 2004 Annual Report and Business Plan



**Annual Budgets 2004-5, 2005-6, and 2006-7**

	<b>Total 2004-5</b>	<b>Total 2005-6</b>	<b>Total 2006-7</b>
<b>Sources of Funds:</b>			
Foundations	\$ 40,000	\$ 40,000	\$ 60,000
Individual Contributions	\$ 1,500	\$ 2,000	\$ 3,000
Fund-Raising Events	\$ 3,000	\$ 5,000	\$ 5,000
In-Kind support	\$ -	\$ 10,000	\$ 10,000
<b>Total Sources of Funds</b>	<b>\$ 44,500</b>	<b>\$ 57,000</b>	<b>\$ 78,000</b>
<b>Expenses:</b>			
<b>Salaries and Wages:</b>			
Promise Fellow	\$ 6,000		
Executive Director	\$ -	\$ 18,000	\$ 18,000
Other Staff	\$ -	\$ 10,000	\$ 25,000
<b>Sub-total</b>	<b>\$ 6,000</b>	<b>\$ 28,000</b>	<b>\$ 43,000</b>
Insurance, benefits and payroll taxes	\$ -	\$ 4,000	\$ 4,000
Consultants and Prof. Fees	\$ 1,000	\$ 2,000	\$ 2,000
<b>Equipment and Furnishings:</b>			
Sound board and Speakers	\$ 12,000	\$ 2,500	\$ 2,500
Other Stage Equipment	\$ 8,000	\$ 2,000	\$ 2,000
Furnishing for Old Town Hall	\$ -	\$ 25,000	\$ 5,000
<b>Sub-total</b>	<b>\$ 20,000</b>	<b>\$ 29,500</b>	<b>\$ 9,500</b>
Supplies	\$ 1,400	\$ 1,400	\$ 10,000
Printing and Copying	\$ 400	\$ 800	\$ 1,000
Telephone and Fax	\$ -	\$ 1,200	\$ 1,200
Rent and Utilities	\$ 2,400	\$ 4,800	\$ 6,000
Miscellaneous and Contingencies	\$ 400	\$ 500	\$ 500
<b>Total Expenses</b>	<b>\$ 31,600</b>	<b>\$ 72,200</b>	<b>\$ 77,200</b>
<b>Net Cash Flow</b>	<b>\$ 12,900</b>	<b>\$ (15,200)</b>	<b>\$ 800</b>
<b>Cash at Beginning of Period</b>	<b>\$ 25,000</b>	<b>\$ 37,900</b>	<b>\$ 22,700</b>
<b>Cash at End of Period</b>	<b>\$ 37,900</b>	<b>\$ 22,700</b>	<b>\$ 23,500</b>

The above annual forecasts begins with the detailed projection for the coming year. The year 2005-6 assumes an increase in the number of Central Grounds events, the hiring of a full-time Executive Director, and the acquisition of furnishings for a permanent location at Old Town Hall. The year 2006-7 assumes that Central Grounds has a permanent location at Old Town Hall and employs staff to supervise the space while it is open, but also continues to host 8-10 events at other locations during the course of the year. This 2006-7 time period is our best estimate at this time of what we will need to raise annually to support a Central Grounds with a small permanent location and a “traveling road show” of once a month events off site.



## **II. January 1, 2001 – June 30, 2002: The Initiative Begins**

### ***Overview***

The directors of Bloomington United for Youth (“BUY”) had discussed the concept of a coffeehouse for Bloomington teenagers for several years. Despite being a city of nearly 100,000 people with over 4,000 high school students, Bloomington had no public facilities where kids were encouraged to congregate and engage in safe, creative and fun activities. Statistics showed high rates of alcohol, tobacco and drug use among Bloomington High School students. Also, surveys of high schoolers reflected disenchantment with the lack of community activities, and skepticism about the community’s caring about the problems of youth.

National studies offer persuasive evidence that risky behavior among teenagers decreases markedly when community assets are provided for their use. Many other communities in the region had opened community centers, coffeehouses and other recreational facilities for high school students. At a BUY board meeting in the winter of 2001, the concept of a coffeehouse for Bloomington was again raised. Treb Allen, a BUY board member and a junior at Thomas Jefferson Senior High School agreed to champion the effort.

In March 2001, a meeting of interested students from Jefferson and Kennedy High Schools was held in the fire station at Nicollet and 96<sup>th</sup> Streets. Approximately 20 were in attendance. Youth leadership was elected and the Bloomington Youth Coffeehouse Initiative born.

### ***Major Accomplishments***

- **Formative organizational tasks were accomplished.** This included incorporation of Bloomington Youth Coffeehouse Initiative, Inc., articles, and bylaws, approval by the IRS of BYCI as a 501 (c) 3 corporation, and establishment of a Youth Advisory Committee (YAC) and Board of Directors. Also, a strategic planning retreat was held March 23, 2002 at Creekside Community Center. The session lasted most of a Saturday and resulted in good team building among students and adults, as well as extensive outlines of issues to be addressed.
- **Substantial research was conducted.** Representatives of BYCI conducted substantial research into the effect of community assets on risky behavior amongst youth. In addition, substantial research was conducted on the development of coffeehouses and teen community centers in the Twin Cities region. Site visits were conducted to Hopkin’s “Depot” and Burnsville’s “Garage”; telephone interviews were conducted with a number of other coffeehouses and teen centers. Representatives of BYCI attended a conference hosted by area Parks and Recreation departments on the subject of teen

## August 2004 Annual Report and Business Plan



centers. The YAC made a substantial effort to describe and estimate the costs associated with establishing a coffeehouse.

- **Naming and Branding was Completed.** After extensive discussion, the YAC decided on the name “Central Grounds” as best reflecting the identity as a coffeehouse, a desirable place to go, and as a factor in building Bloomington community unity. The Central Grounds logo was also developed, with professional design services donated by Mr. Bill Winchester.
- **Fund-raising efforts were undertaken.** Stefanie Nyman successfully wrote a grant for a \$2,500 proposal from the Minnesota Toyota Dealers Drive for Education. A “Stomping Grounds” battle of the bands style concert was held in October 2001 at Jefferson High School, resulting in net proceeds of about \$1,000. Students volunteered to collect books for the Book ‘Em drive, which set the stage for a \$5,000 donation (in August 2002) from the Bloomington Crime Prevention Association. Numerous grant proposals were written and submitted. Students also engaged in other fund raising activities on ad hoc basis, for example raising several hundred dollars raking leaves and working at Herbergers.
- **Community support was solicited.** Numerous meetings were held with representatives of the school district and the city. The Bloomington City Council passed a resolution formally supporting the goals of BYCI. The Mayor of Bloomington, Gene Winstad, attended the April 8, 2002 BYCI board meeting. Presentations were made by YAC members to Rotary Clubs, Optimist Clubs, PTSA meetings and various businesses.
- **A location was sought without success.** The primary focus of efforts to identify a location was through the City of Bloomington and Independent School District #271. A formal proposal for joint development of a coffeehouse was created by BYCI and submitted to the city and school district in the spring of 2002. Unfortunately, the response received was that the city and school had no facility or funds available for a teen coffeehouse (although both expressed their desire to support the coffeehouse initiative). Efforts to identify private buildings suitable for the coffeehouse found none that were affordable given BYCI’s limited financial means.

**August 2004 Annual Report and Business Plan**



***Participation***

**Youth Advisory Committee (YAC) Members:**

Treb Allen (Co-President)	Sam Ernst
Stefanie Nyman (Co-President)	Evan Cobb
Kirsten Hagfors (Treasurer)	Erin Schmidt
David McCormick	Mike Julius
Kiira Gustafson	Rusty Erickson

**Adult Board Members:**

David Allen (Chairman)	Nancy Gustafson
Shaun LaDue (Vice Chairman)	Mary Allen
Dennis McCormick (Treasurer)	Suzanne Moriarity
Janel Brakke (Secretary)	Ron Whitehead
Karen Nordstrom	Kevin Grubner

***Financial Summary***

Revenues:	
"Stomping Grounds"	\$1,006.76
Jefferson PTSA	500.00
Walser Toyota	750.00
Education Foundation of Bloomington	500.00
Motorwerks BMW	250.00
Olson Middle School PTSA	200.00
Larkin, Hoffman Law Firm	750.00
Other donations, earnings	2,135.46
Interest	2.03
Total Revenues	<u>\$6,094.25</u>
Expenses:	
501 (c) 3 Application Fee	\$500.00
Other expenses	85.68
Total Expenses	<u>\$585.68</u>
Net Income	\$5,508.57
Cash, Beginning of Period	<u>\$0.00</u>
Cash, End of Period	<u>\$5,508.57</u>



### **III. July 1, 2002 – June 30, 2003: Location, Location, Location**

#### ***Overview***

The lack of a viable location for a youth coffeehouse became a major stumbling block. It is apparent that neither the city nor the school district has a location suitable for BYCI's purposes. So the 2002-2003 school year was focused on trying to maintain enthusiasm, raising money, and finding a location.

#### ***Major Accomplishments***

- **A fundraising relationship with CASH.** During the first year of BYCI's existence, countless hours were invested in learning about grant writing and developing a BYCI "common grant" format. Then we had the good fortune to cross paths with Community Action Suburban Hennepin ("CASH"), an organization that committed to assist us with grant writing. Towards this end, BYCI and CASH entered into a contract whereby CASH would submit grants on BYCI's behalf and, in exchange, BYCI would pay to cash 2% of the proceeds of any grants collected. Since the contract was executed, CASH has successfully obtained a \$1000 grant from the Park Nicollet Foundation and a \$2500 grant from the Archie D. and Bertha H. Walker Foundation. In addition, CASH has submitted grant applications on behalf of BYCI to more than 20 foundations.
- **Other fund-raising activities.** The students on YAC had an active year raising money for BYCI. There were two especially large efforts. YAC sold T-shirts and sweatshirts with the Central Grounds logo, netting approximately \$1,000 in profits. In addition, YAC supported the Book 'Em project for a second year, which resulted in a \$1500 contribution from the Bloomington Crime Prevention Association (in August 2003).
- **Location #1: The search for space to lease.** Extensive efforts were made to locate space for BYCI to lease. A youth coffeehouse would probably require zoning as a restaurant, somewhat limiting the possibilities. Retail spaces that are centrally located tend to be expensive (on the order of \$15 per square foot, meaning \$45,000 per year for a 3,000 square foot coffeehouse) and many retail spaces do not have adequate parking for Central Ground's needs. BYCI had a meeting with management of the Mall of America, but their interest is in a center that has national appeal and is more a spot for entertainment than simply to "hang out". One promising prospect was a second floor, centrally located warehouse space that we could have had for \$1500 per month – unfortunately, despite the assistance of Larry Lee in the city planning department, we could not overcome restrictions imposed by the Americans with Disabilities Act given our limited financial means.

**August 2004 Annual Report and Business Plan**



- **Location #2: The Old Town Hall and other public buildings.** An intriguing possibility is renovating the Old Town Hall and making it a coffeehouse/teen meeting center. In January 2003, we met with a representative of the Bloomington Historical Society and realized that Central Ground's mission is very much in harmony with the original purposes of the Old Town Hall. Plans for renovation of the Old Town Hall have not been finalized and we continue to hope that this will develop as an option. City officials have been very supportive of the BYCI's goals – we are optimistic that eventually resources will be located that will provide space for Central Grounds. In the mean time, the city did generously donate furniture to BYCI from the old City Hall building – this furniture has been placed in storage by the city.
- **Location #3: St. Luke's Lutheran Church.** Another intriguing possibility is leasing space from St. Luke's Lutheran Church. There is a building, currently owned by Lutheran Social Services and operated as a group home, which St. Luke's is considering purchasing. This building is centrally located and has two commercial grade kitchens. We have had several discussions with representatives of the church about including Central Grounds as one of the main occupants of this building.
- **Recruitment issues at Jefferson and Kennedy.** One of our greatest challenges of the year has been maintaining student enthusiasm in the face of uncertainty about a location. This has been particularly problematic at Kennedy High School, where participation this year was sporadic.



***Participation***

**Youth Advisory Committee (YAC) Members:**

Topper Anton (Co-President)	Abby Ulrich
Lily Nierenberg (Co-President)	Michael Haveman
Andrea Ruminsky (Treasurer)	Erin Schmidt
Matt Allen (Secretary)	Farshad Fahimi

**Adult Board Members:**

David Allen (Chairman)	Scott Palmer
Shaun LaDue (Vice Chairman)	Mary Allen
Dennis McCormick (Treasurer)	Marie Ulrich
Kristen Wetzel	Vicki Hackett
Maureen Bartolotta	

***Financial Summary***

Revenues:	
Bloomington Crime Prevention Association	\$5,000.00
Jefferson National Honors Society	4,000.00
Toyota Dealers Drive for Education	2,500.00
Park Nicollet Foundation	1,000.00
Other donations, earnings	1,818.00
Interest	24.14
Total Revenues	<u>\$14,342.14</u>
Expenses:	
Edition III T-Shirt Expenses	\$818.00
Other expenses	84.79
Total Expenses	<u>\$902.79</u>
Net Income	\$13,439.35
Cash, Beginning of Period	<u>\$5,508.57</u>
Cash, End of Period	<u>\$18,947.92</u>



## **IV. July 1, 2003 – June 30, 2004: A Light at the End of the Tunnel?**

### ***Overview***

Much of this year was spent trying to sustain the interest of a sufficient number of high school kids to keep BYCI going, but we were successful and the school year ended with as much hope as we've ever had that BYCI will get off the ground! Much of the credit for the year's success is attributable to David Miller, the BUY promise fellow, whose tireless efforts time and again brought new people and resources to the table to keep us moving forward. Plans to merge with Bloomington United for Youth (BUY) were on track at the end of this period. The second "Stomping Grounds" battle of the bands format concert was phenomenally successful. And, we have some optimism that the city will approve plans to proceed with designating at least part of the proposed renovation of Old Town Hall a youth coffeehouse!

### ***Major Accomplishments***

- **MiniMasters Golf Tournament.** In September 2003, BYCI teamed up with BUY and Tomorrow's Voices Today to host the MiniMasters Golf Tournament. BYCI operated the concessions and received 1/3 of the proceeds earned from the event. The total received was approximately \$1,400.
- **Stomping Grounds #2.** On May 7, 2004, the second Stomping Grounds battle of the bands was held at Lake Normandale Bandshell. Due to the efforts of organizers Matt Allen and Stacey Fuller, and despite cold weather and drizzle, an estimated 200 attended to enthusiastically cheer student performers. The student councils at JHS and KHS contributed \$400 to rent the Bandshell. Four major bands played interspersed with acoustic groups, dancers and soloists. From 5:45 pm until 9:40, the stage was always hopping with talented youth. For most of this time, there was a crowd of students in front of the stage, always enthusiastic and even occasionally supporting crowd surfing. There were many, many comments about how much fun the event was and how many talented performers appreciate the opportunity to share their abilities. The concert raised over \$1,000 to benefit BYCI.
- **Merger with BUY.** BYCI originated from the efforts of Bloomington United for Youth (BUY). Many of BUY's board members are also BYCI board members. BUY has never been incorporated and does not have tax exempt status from the IRS. Therefore, in order to make more efficient use of board members' time and to advance BUY's ability to do fund raising, a merger of BYCI and BUY has been proposed. BUY has promised to allow BYCI to keep its funds separate and BYCI will continue to be overseen by a

## August 2004 Annual Report and Business Plan



committee primarily comprised of high school students, reporting to the BUY board. The merger is expected to be completed in 2004.

- **Old Town Hall.** The city of Bloomington hired a consultant to provide advice on how to renovate Old Town Hall. BYCI met with the consultants to make our case. There was standing room only as we totally filled the Dakota Conference Room at City Plaza with our supporters. Aly Lee prepared an excellent video. Nick Peterson presented a very professional PowerPoint case for the coffeehouse. A “Guest Column” supporting the concept of a youth coffeehouse by BYCI chair David Allen was published in the Sun Current. Subsequent conversations with the consultants indicate that they are giving very strong consideration to designating at least part of the Old Town Hall for use by BYCI. Recommendations are due to be presented to the City Council in July.
- **Recruitment issues at Jefferson and Kennedy.** One of our greatest challenges of the year has again been maintaining student enthusiasm. The involvement late this year of Sarah Kelly, a Kennedy junior, renewed our hope that KHS students would again become involved in numbers. The success of Stomping Grounds and the recruitment efforts of David Miller created great hope that, if the business plan for 2004-5 is implemented, student participation will grow.

**August 2004 Annual Report and Business Plan**



***Participation***

**Youth Advisory Committee (YAC) Members:**

Matt Allen (President)  
Stacey Fuller (Vice President)  
Nick Peterson (Treasurer)  
Rob Jensen

Ali Lee  
Sara Kelly

**Adult Board Members:**

David Allen (Chairman)  
Shaun LaDue (Vice Chairman)  
Dennis McCormick (Treasurer)  
Maureen Bartolotta  
Scott Stenbeck

Paul Whisenand  
Mary Allen  
Drew Brooks  
David Miller

***Financial Summary***

Revenues:

Total Revenues	<u>                    </u>	\$
Expenses:		\$
Total Expenses	<u>                    </u>	\$
Net Income		\$
Cash, Beginning of Period	<u>\$18,947.92</u>	
Cash, End of Period	<u>                    </u>	\$